

# CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
91E EL COLEGIO DE LA FRONTERA SUR  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN                                              | GASTO CORRIENTE    |             |                    |            |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|-----------------------------------------------------------|--------------------|-------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                                                           | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                                                           |                    |             |                    |            |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     |                      | TOTAL APROBADO                                            | 265,472,466        | 125,952,734 | 9,757,500          | 30,000     | 401,212,700      |                          |                    |                    | 401,212,700 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     |                      | TOTAL MODIFICADO                                          | 278,027,185        | 108,824,688 | 9,741,000          | 30,000     | 396,622,873      | 27,153,974               |                    | 27,153,974         | 423,776,847 | 93.6  |                       | 6.4                      |           |
|                          |    |    |     |      |     |                      | TOTAL DEVENGADO                                           | 268,539,144        | 107,523,733 | 7,499,138          | -1,325,032 | 382,236,983      | 23,633,476               | 3,134,105          | 26,767,581         | 409,004,564 | 93.5  |                       | 6.5                      |           |
|                          |    |    |     |      |     |                      | TOTAL PAGADO                                              | 268,539,144        | 107,523,733 | 7,499,138          | -1,325,032 | 382,236,983      | 23,633,476               | 3,134,105          | 26,767,581         | 409,004,564 | 93.5  |                       | 6.5                      |           |
|                          |    |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 101.2              | 85.4        | 76.9               | -0-        | 95.3             |                          |                    |                    | 101.9       |       |                       |                          |           |
|                          |    |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 96.6               | 98.8        | 77.0               | -0-        | 96.4             | 87.0                     |                    | 98.6               | 96.5        |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      | Gobierno                                                  |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      | Aprobado                                                  | 1,729,495          | 206,855     |                    |            | 1,936,350        |                          |                    |                    | 1,936,350   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     |                      | Modificado                                                | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     |                      | Devengado                                                 | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     |                      | Pagado                                                    | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 109.5              | 100.0       |                    |            | 108.5            |                          |                    |                    | 108.5       |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |            | 100.0            |                          |                    |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      | Coordinación de la Política de Gobierno                   |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      | Aprobado                                                  | 1,729,495          | 206,855     |                    |            | 1,936,350        |                          |                    |                    | 1,936,350   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      | Modificado                                                | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      | Devengado                                                 | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      | Pagado                                                    | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 109.5              | 100.0       |                    |            | 108.5            |                          |                    |                    | 108.5       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |            | 100.0            |                          |                    |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      | Función Pública                                           |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      | Aprobado                                                  | 1,729,495          | 206,855     |                    |            | 1,936,350        |                          |                    |                    | 1,936,350   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      | Modificado                                                | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      | Devengado                                                 | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      | Pagado                                                    | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      | Porcentaje Pag/Aprob                                      | 109.5              | 100.0       |                    |            | 108.5            |                          |                    |                    | 108.5       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |            | 100.0            |                          |                    |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      | Función pública y buen gobierno                           |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      | Aprobado                                                  | 1,729,495          | 206,855     |                    |            | 1,936,350        |                          |                    |                    | 1,936,350   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      | Modificado                                                | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      | Devengado                                                 | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      | Pagado                                                    | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      | Porcentaje Pag/Aprob                                      | 109.5              | 100.0       |                    |            | 108.5            |                          |                    |                    | 108.5       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |            | 100.0            |                          |                    |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Actividades de apoyo a la función pública y buen gobierno |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Aprobado                                                  | 1,729,495          | 206,855     |                    |            | 1,936,350        |                          |                    |                    | 1,936,350   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Modificado                                                | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Devengado                                                 | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Pagado                                                    | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Porcentaje Pag/Aprob                                      | 109.5              | 100.0       |                    |            | 108.5            |                          |                    |                    | 108.5       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |            | 100.0            |                          |                    |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91E |                      | El Colegio de la Frontera Sur                             |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91E |                      | Aprobado                                                  | 1,729,495          | 206,855     |                    |            | 1,936,350        |                          |                    |                    | 1,936,350   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91E |                      | Modificado                                                | 1,894,523          | 206,855     |                    |            | 2,101,378        |                          |                    |                    | 2,101,378   | 100.0 |                       |                          |           |

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91E EL COLEGIO DE LA FRONTERA SUR  
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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                        | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | 91E | Devengado                           | 1,894,523            | 206,855            |           |                    | 2,101,378   |                          |                    |           |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91E | Pagado                              | 1,894,523            | 206,855            |           |                    | 2,101,378   |                          |                    |           |                    | 2,101,378   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91E | Porcentaje Pag/Aprob                | 109.5                | 100.0              |           |                    | 108.5       |                          |                    |           |                    | 108.5       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91E | Porcentaje Pag/Modif                | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                            | 263,742,971          | 125,745,879        | 9,757,500 | 30,000             | 399,276,350 |                          |                    |           |                    | 399,276,350 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                          | 276,132,662          | 108,617,833        | 9,741,000 | 30,000             | 394,521,495 | 27,153,974               |                    |           | 27,153,974         | 421,675,469 | 93.6  |                       | 6.4                      |           |
| 3                        |    |    |     |      |     | Devengado                           | 266,644,621          | 107,316,878        | 7,499,138 | -1,325,032         | 380,135,605 | 23,633,476               |                    | 3,134,105 | 26,767,581         | 406,903,186 | 93.4  |                       | 6.6                      |           |
| 3                        |    |    |     |      |     | Pagado                              | 266,644,621          | 107,316,878        | 7,499,138 | -1,325,032         | 380,135,605 | 23,633,476               |                    | 3,134,105 | 26,767,581         | 406,903,186 | 93.4  |                       | 6.6                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                | 101.1                | 85.3               | 76.9      | -0-                | 95.2        |                          |                    |           |                    | 101.9       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                | 96.6                 | 98.8               | 77.0      | -0-                | 96.4        | 87.0                     |                    |           | 98.6               | 96.5        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                            | 263,742,971          | 125,745,879        | 9,757,500 | 30,000             | 399,276,350 |                          |                    |           |                    | 399,276,350 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                          | 276,132,662          | 108,617,833        | 9,741,000 | 30,000             | 394,521,495 | 27,153,974               |                    |           | 27,153,974         | 421,675,469 | 93.6  |                       | 6.4                      |           |
| 3                        | 8  |    |     |      |     | Devengado                           | 266,644,621          | 107,316,878        | 7,499,138 | -1,325,032         | 380,135,605 | 23,633,476               |                    | 3,134,105 | 26,767,581         | 406,903,186 | 93.4  |                       | 6.6                      |           |
| 3                        | 8  |    |     |      |     | Pagado                              | 266,644,621          | 107,316,878        | 7,499,138 | -1,325,032         | 380,135,605 | 23,633,476               |                    | 3,134,105 | 26,767,581         | 406,903,186 | 93.4  |                       | 6.6                      |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                | 101.1                | 85.3               | 76.9      | -0-                | 95.2        |                          |                    |           |                    | 101.9       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                | 96.6                 | 98.8               | 77.0      | -0-                | 96.4        | 87.0                     |                    |           | 98.6               | 96.5        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                            | 263,742,971          | 125,745,879        | 9,757,500 | 30,000             | 399,276,350 |                          |                    |           |                    | 399,276,350 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                          | 276,132,662          | 108,617,833        | 9,741,000 | 30,000             | 394,521,495 | 27,153,974               |                    |           | 27,153,974         | 421,675,469 | 93.6  |                       | 6.4                      |           |
| 3                        | 8  | 01 |     |      |     | Devengado                           | 266,644,621          | 107,316,878        | 7,499,138 | -1,325,032         | 380,135,605 | 23,633,476               |                    | 3,134,105 | 26,767,581         | 406,903,186 | 93.4  |                       | 6.6                      |           |
| 3                        | 8  | 01 |     |      |     | Pagado                              | 266,644,621          | 107,316,878        | 7,499,138 | -1,325,032         | 380,135,605 | 23,633,476               |                    | 3,134,105 | 26,767,581         | 406,903,186 | 93.4  |                       | 6.6                      |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                | 101.1                | 85.3               | 76.9      | -0-                | 95.2        |                          |                    |           |                    | 101.9       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                | 96.6                 | 98.8               | 77.0      | -0-                | 96.4        | 87.0                     |                    |           | 98.6               | 96.5        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado                            | 30,813,672           | 1,092,047          |           |                    | 31,905,719  |                          |                    |           |                    | 31,905,719  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado                          | 32,740,258           | 1,092,047          |           |                    | 33,832,305  |                          |                    |           |                    | 33,832,305  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado                           | 32,740,258           | 1,092,047          |           |                    | 33,832,305  |                          |                    |           |                    | 33,832,305  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado                              | 32,740,258           | 1,092,047          |           |                    | 33,832,305  |                          |                    |           |                    | 33,832,305  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                | 106.3                | 100.0              |           |                    | 106.0       |                          |                    |           |                    | 106.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado                            | 30,813,672           | 1,092,047          |           |                    | 31,905,719  |                          |                    |           |                    | 31,905,719  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado                          | 32,740,258           | 1,092,047          |           |                    | 33,832,305  |                          |                    |           |                    | 33,832,305  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado                           | 32,740,258           | 1,092,047          |           |                    | 33,832,305  |                          |                    |           |                    | 33,832,305  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado                              | 32,740,258           | 1,092,047          |           |                    | 33,832,305  |                          |                    |           |                    | 33,832,305  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                | 106.3                | 100.0              |           |                    | 106.0       |                          |                    |           |                    | 106.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91E | El Colegio de la Frontera Sur       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91E | Aprobado                            | 30,813,672           | 1,092,047          |           |                    | 31,905,719  |                          |                    |           |                    | 31,905,719  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91E | Modificado                          | 32,740,258           | 1,092,047          |           |                    | 33,832,305  |                          |                    |           |                    | 33,832,305  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91E | Devengado                           | 32,740,258           | 1,092,047          |           |                    | 33,832,305  |                          |                    |           |                    | 33,832,305  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91E | Pagado                              | 32,740,258           | 1,092,047          |           |                    | 33,832,305  |                          |                    |           |                    | 33,832,305  | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                                      | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                                                 |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                      |              |                    |           |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 002 | M001 | 91E | Porcentaje Pag/Aprob                                                                                 | 106.3        | 100.0              |           |                    | 106.0       |                  |                          |                    |                    | 106.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91E | Porcentaje Pag/Modif                                                                                 | 100.0        | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Aprobado                                                                                             | 232,929,299  | 124,653,832        | 9,757,500 | 30,000             | 367,370,631 |                  |                          |                    |                    | 367,370,631 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Modificado                                                                                           | 243,392,404  | 107,525,786        | 9,741,000 | 30,000             | 360,689,190 | 27,153,974       |                          |                    | 27,153,974         | 387,843,164 | 93.0  |                       | 7.0                      |           |
| 3                        | 8  | 01 | 003 |      |     | Devengado                                                                                            | 233,904,363  | 106,224,831        | 7,499,138 | 925                | 347,629,257 | 23,633,476       |                          |                    | 23,633,476         | 371,262,733 | 93.6  |                       | 6.4                      |           |
| 3                        | 8  | 01 | 003 |      |     | Pagado                                                                                               | 233,904,363  | 106,224,831        | 7,499,138 | 925                | 347,629,257 | 23,633,476       |                          |                    | 23,633,476         | 371,262,733 | 93.6  |                       | 6.4                      |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Aprob                                                                                 | 100.4        | 85.2               | 76.9      | 3.1                | 94.6        |                  |                          |                    |                    | 101.1       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Modif                                                                                 | 96.1         | 98.8               | 77.0      | 3.1                | 96.4        | 87.0             |                          |                    | 87.0               | 95.7        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Investigación científica, desarrollo e innovación                                                    |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Aprobado                                                                                             | 232,929,299  | 124,653,832        | 9,757,500 | 30,000             | 367,370,631 |                  |                          |                    |                    | 367,370,631 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Modificado                                                                                           | 243,392,404  | 107,525,786        | 9,741,000 | 30,000             | 360,689,190 | 8,570,658        |                          |                    | 8,570,658          | 369,259,848 | 97.7  |                       | 2.3                      |           |
| 3                        | 8  | 01 | 003 | E003 |     | Devengado                                                                                            | 233,904,363  | 106,224,831        | 7,499,138 | 925                | 347,629,257 | 5,479,721        |                          |                    | 5,479,721          | 353,108,978 | 98.4  |                       | 1.6                      |           |
| 3                        | 8  | 01 | 003 | E003 |     | Pagado                                                                                               | 233,904,363  | 106,224,831        | 7,499,138 | 925                | 347,629,257 | 5,479,721        |                          |                    | 5,479,721          | 353,108,978 | 98.4  |                       | 1.6                      |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Aprob                                                                                 | 100.4        | 85.2               | 76.9      | 3.1                | 94.6        |                  |                          |                    |                    | 96.1        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Modif                                                                                 | 96.1         | 98.8               | 77.0      | 3.1                | 96.4        | 63.9             |                          |                    | 63.9               | 95.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91E | El Colegio de la Frontera Sur                                                                        |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91E | Aprobado                                                                                             | 232,929,299  | 124,653,832        | 9,757,500 | 30,000             | 367,370,631 |                  |                          |                    |                    | 367,370,631 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91E | Modificado                                                                                           | 243,392,404  | 107,525,786        | 9,741,000 | 30,000             | 360,689,190 | 8,570,658        |                          |                    | 8,570,658          | 369,259,848 | 97.7  |                       | 2.3                      |           |
| 3                        | 8  | 01 | 003 | E003 | 91E | Devengado                                                                                            | 233,904,363  | 106,224,831        | 7,499,138 | 925                | 347,629,257 | 5,479,721        |                          |                    | 5,479,721          | 353,108,978 | 98.4  |                       | 1.6                      |           |
| 3                        | 8  | 01 | 003 | E003 | 91E | Pagado                                                                                               | 233,904,363  | 106,224,831        | 7,499,138 | 925                | 347,629,257 | 5,479,721        |                          |                    | 5,479,721          | 353,108,978 | 98.4  |                       | 1.6                      |           |
| 3                        | 8  | 01 | 003 | E003 | 91E | Porcentaje Pag/Aprob                                                                                 | 100.4        | 85.2               | 76.9      | 3.1                | 94.6        |                  |                          |                    |                    | 96.1        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91E | Porcentaje Pag/Modif                                                                                 | 96.1         | 98.8               | 77.0      | 3.1                | 96.4        | 63.9             |                          |                    | 63.9               | 95.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | K010 |     | Proyectos de infraestructura social de ciencia y tecnología                                          |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | K010 |     | Aprobado                                                                                             |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | K010 |     | Modificado                                                                                           |              |                    |           |                    |             | 18,583,316       |                          |                    | 18,583,316         | 18,583,316  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 003 | K010 |     | Devengado                                                                                            |              |                    |           |                    |             | 18,153,755       |                          |                    | 18,153,755         | 18,153,755  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 003 | K010 |     | Pagado                                                                                               |              |                    |           |                    |             | 18,153,755       |                          |                    | 18,153,755         | 18,153,755  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 003 | K010 |     | Porcentaje Pag/Aprob                                                                                 |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | K010 |     | Porcentaje Pag/Modif                                                                                 |              |                    |           |                    |             | 97.7             |                          |                    | 97.7               | 97.7        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | K010 | 91E | El Colegio de la Frontera Sur                                                                        |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | K010 | 91E | Aprobado                                                                                             |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | K010 | 91E | Modificado                                                                                           |              |                    |           |                    |             | 18,583,316       |                          |                    | 18,583,316         | 18,583,316  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 003 | K010 | 91E | Devengado                                                                                            |              |                    |           |                    |             | 18,153,755       |                          |                    | 18,153,755         | 18,153,755  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 003 | K010 | 91E | Pagado                                                                                               |              |                    |           |                    |             | 18,153,755       |                          |                    | 18,153,755         | 18,153,755  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 003 | K010 | 91E | Porcentaje Pag/Aprob                                                                                 |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | K010 | 91E | Porcentaje Pag/Modif                                                                                 |              |                    |           |                    |             | 97.7             |                          |                    | 97.7               | 97.7        |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Fortalecimiento a la capacidad científica, tecnológica y de innovación                               |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Aprobado                                                                                             |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Modificado                                                                                           |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Devengado                                                                                            |              |                    |           | -1,325,957         | -1,325,957  |                  |                          | 3,134,105          | 3,134,105          | 1,808,148   | -0-   |                       | 173.3                    |           |
| 3                        | 8  | 01 | 009 |      |     | Pagado                                                                                               |              |                    |           | -1,325,957         | -1,325,957  |                  |                          | 3,134,105          | 3,134,105          | 1,808,148   | -0-   |                       | 173.3                    |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Aprob                                                                                 |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |

# CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
91E EL COLEGIO DE LA FRONTERA SUR  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                  | GASTO CORRIENTE      |                    |            |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------|----------------------|--------------------|------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                               |                      |                    |            |                    |      |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Modif          |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Operaciones Ajenas            |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Aprobado                      |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Modificado                    |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Devengado                     |                      |                    | -1,325,957 | -1,325,957         |      |                          |                    | 3,134,105 | 3,134,105          | 1,808,148 | -0-   |                       | 173.3                    |           |
| 3                        | 8  | 01 | 009 | W001 |     | Pagado                        |                      |                    | -1,325,957 | -1,325,957         |      |                          |                    | 3,134,105 | 3,134,105          | 1,808,148 | -0-   |                       | 173.3                    |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Aprob          |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Modif          |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91E | El Colegio de la Frontera Sur |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91E | Aprobado                      |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91E | Modificado                    |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91E | Devengado                     |                      |                    | -1,325,957 | -1,325,957         |      |                          |                    | 3,134,105 | 3,134,105          | 1,808,148 | -0-   |                       | 173.3                    |           |
| 3                        | 8  | 01 | 009 | W001 | 91E | Pagado                        |                      |                    | -1,325,957 | -1,325,957         |      |                          |                    | 3,134,105 | 3,134,105          | 1,808,148 | -0-   |                       | 173.3                    |           |
| 3                        | 8  | 01 | 009 | W001 | 91E | Porcentaje Pag/Aprob          |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91E | Porcentaje Pag/Modif          |                      |                    |            |                    |      |                          |                    |           |                    |           |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.